



Hiring Targets Hires Processing Included January 2016



Department / Specialty Area	Job Class	Target Hires	Feb 15 - May 15	Jun-15		Jul-15		Aug-15		Sep-15		Oct-15	Nov-15	Dec-15	Jan-16	Total Hires	Hires Processing	Remaining Targets
			Hired	Target	Hired	Target	Hired	Target	Hired	Target	Hired	Hired	Hired	Hired				
Inpatient Unit Clerks (ICU, Med/Surg, Nursery/Birth Ctr)	1428	4	2		2		3		1						1	9		0
Inpatient CNAs	2302	1	0													0		1
Inpatient PCA's (ICU, Med/Surg, Nursery/Birth Ctr)	2303	7	0			3	0		3					1		4		3
Inpatient Health Worker II's	2586	5	0			5	0						2			2		3
Operating Room - Surgical Techs	2310	10	1		1		3									5		5
Pharmacy Helpers	2406/8	2	0													2		0
Pharmacy Techs	2409	14	5		2	6	0								1	8	2	6
Pharmacy Other (2453 - 2454)	2453/4	5	1		1		1									3		2
Pharmacy - Pharmacists	2450	7	0			2	0									0		7
Emergency Department - MEAs	2430	30	10	8	1		5	6	1		1	1		6	25		5	
PACU - MEAs	2430	2	0			2	0									0		2
Operating Room - MEAs	2430	2	0					2								0		2
Surgicenter - MEAs	2430	3	0					3								0	2	3
Emergency Department	2320	27	8	3	10	6	1		1		2		1		23		4	
PACU	2320	10	2	2	0		1		1						4		6	
Operating Room	2320	12	7	4	7	2	0				1				15	2	0	
Surgicenter	2320	8	1			4	0		3						4		4	
Endoscopy/ ERCP/ Bronchoscopy	2320	5	0	2		1	0				1	1			2	1	3	
ICU	2320	15	7	3	1	2	1		2		1				12	1	3	
Med/Surg	2320	38	33	8	11		1								45	10	0	
Birth Center	2320	5	8						2						10	2	0	
Nursery / NICU	2320	5	1		1				1						3		2	
Pediatrics	2320	5	1	5											1		4	
Interventional Radiology	2320	4	1												1		3	
Radiology X-Ray Lab Aides	2424	4	0								8	6	3	4	21	1	0	
Radiology DITS (for all modalities, inpatient areas)	246X	12	6	2	1	6	1		1		2	10			21	4	0	
Rad Tech Supervisor	2496	1	0												0		1	
Environmental Services Porters	2736	40	0	5	15	5	1	5	1	3	12		14	1	44	3	0	
Sterile Processing - (CPD Techs)	2390	3	0		2	1	1	2							4		0	
Sterile Processing Supervisor	0923	1	0			1	0								0	1	1	
Materials Management	All Classes	4	4	1		2	1						2		7		0	
Social Services	292X	6	3	1		1	3		2		1				9		0	
Food Services	All Classes	14	9			2	1	2	4	5	1	3			23	2	0	
Facilities	All Classes	11	4			2	4	5	1						9	2	2	
SFGH Information Services	All Classes	8	5		3	4	1		2	1	1	3	3	3	22		0	
Total Target Hires (Related to New Hospital)		330	119	44	58	57	29	25	26	3	18	19	42	9	18	338	33	72

Legend
Target Met